

BUGET DE STAT pe anul 2022
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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022								Est i m a r i		
			PREVEDERI		PREVEDERI TRI MESTRI ALE				2023	2024	2025		
			TOTAL	ANUALE din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV					
215	TOTAL CHELTUIELI (cod 64.01)	49.01	6,110,920.00	0.00	1,645,769.00	1,627,997.00	1,446,780.00	1,390,374.00	0.00	0.00	0.00		
216	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,110,920.00		1,645,769.00	1,627,997.00	1,446,780.00	1,390,374.00					
217	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,753,920.00		1,540,269.00	1,501,497.00	1,393,780.00	1,318,374.00					
218	Cheleieli salariale in bani	10.01	5,624,480.00		1,507,179.00	1,468,430.00	1,361,700.00	1,287,181.00					
219	Salarii de baza	10.01.01	4,823,890.00		1,229,270.00	1,167,320.00	1,278,000.00	1,149,300.00					
220	Alte sporuri	10.01.06	295,500.00		89,994.00	106,660.00	31,000.00	67,846.00					
221	Fond aferent platii cu ora	10.01.11	329,000.00		126,765.00	135,100.00	27,500.00	39,635.00					
222	Indemnizații de hrană	10.01.17	170,000.00		55,050.00	59,350.00	25,200.00	30,400.00					
223	Alte drepturi salariale in bani	10.01.30	6,100.00		6,100.00	0.00	0.00	0.00					
224	Contributii (cod 10.03.01 la 10.03.06)	10.03	129,430.00		33,090.00	33,067.00	32,080.00	31,193.00					
225	Contributia asiguratorie pentru munca	10.03.07	129,430.00		33,090.00	33,067.00	32,080.00	31,193.00					
226	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	102,000.00		36,000.00	38,000.00	12,000.00	16,000.00					
227	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	102,000.00		36,000.00	38,000.00	12,000.00	16,000.00					
228	Ajutoare sociale in natura	57.02.02	102,000.00		36,000.00	38,000.00	12,000.00	16,000.00					
229	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	255,000.00		69,500.00	88,500.00	41,000.00	56,000.00					
230	Burse	59.01	188,000.00		50,000.00	68,500.00	21,000.00	48,500.00					
231	Sume aferente persoanelor cu handicap neincadrate	59.40	67,000.00		19,500.00	20,000.00	20,000.00	7,500.00					
246	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	6,110,920.00	0.00	1,645,769.00	1,627,997.00	1,446,780.00	1,390,374.00	0.00	0.00	0.00		
247	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	6,110,920.00	0.00	1,645,769.00	1,627,997.00	1,446,780.00	1,390,374.00	0.00	0.00	0.00		
248	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,110,920.00		1,645,769.00	1,627,997.00	1,446,780.00	1,390,374.00					
249	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,753,920.00		1,540,269.00	1,501,497.00	1,393,780.00	1,318,374.00					
250	Cheleieli salariale in bani	10.01	5,624,480.00		1,507,179.00	1,468,430.00	1,361,700.00	1,287,181.00					
251	Salarii de baza	10.01.01	4,823,890.00		1,229,270.00	1,167,320.00	1,278,000.00	1,149,300.00					
252	Alte sporuri	10.01.06	295,500.00		89,994.00	106,660.00	31,000.00	67,846.00					
253	Fond aferent platii cu ora	10.01.11	329,000.00		126,765.00	135,100.00	27,500.00	39,635.00					
254	Indemnizații de hrană	10.01.17	170,000.00		55,050.00	59,350.00	25,200.00	30,400.00					
255	Alte drepturi salariale in bani	10.01.30	6,100.00		6,100.00	0.00	0.00	0.00					
256	Contributii (cod 10.03.01 la 10.03.06)	10.03	129,430.00		33,090.00	33,067.00	32,080.00	31,193.00					
257	Contributia asiguratorie pentru munca	10.03.07	129,430.00		33,090.00	33,067.00	32,080.00	31,193.00					
258	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	102,000.00		36,000.00	38,000.00	12,000.00	16,000.00					
259	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	102,000.00		36,000.00	38,000.00	12,000.00	16,000.00					
260	Ajutoare sociale in natura	57.02.02	102,000.00		36,000.00	38,000.00	12,000.00	16,000.00					
261	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	255,000.00		69,500.00	88,500.00	41,000.00	56,000.00					

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2023	2024	2025	
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III				Trim IV
262	Burse	59.01	188,000.00		50,000.00	68,500.00	21,000.00	48,500.00			
263	Sume aferente persoanelor cu handicap neincadrate	59.40	67,000.00		19,500.00	20,000.00	20,000.00	7,500.00			
270	Invatamant secundar (cod 65.01.04.01 la 65.02.01.03)	65.01.04	6,110,920.00	0.00	1,645,769.00	1,627,997.00	1,446,780.00	1,390,374.00	0.00	0.00	0.00
271	Invatamant secundar inferior	65.01.04.01	361,150.00	0.00	101,506.00	79,900.00	80,540.00	99,204.00	0.00	0.00	0.00
272	Invatamant secundar superior	65.01.04.02	5,749,770.00	0.00	1,544,263.00	1,548,097.00	1,366,240.00	1,291,170.00	0.00	0.00	0.00
322	VII. REZERVE, EXCEDENT / DEFICIT	96.01	-6,110,920.00	0.00	-1,645,769.00	-1,627,997.00	-1,446,780.00	-1,390,374.00	0.00	0.00	0.00
323	REZERVE	97.01	-6,110,920.00	0.00	-1,645,769.00	-1,627,997.00	-1,446,780.00	-1,390,374.00	0.00	0.00	0.00
325	DEFICIT	99.01	6,110,920.00	0.00	1,645,769.00	1,627,997.00	1,446,780.00	1,390,374.00	0.00	0.00	0.00

Conducatorul institutiei,

DIR.PROF.PIU ADRIAN NICOLAE

Conducatorul compartimentului financiar-contabil,

SPINU CAMELIA



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