

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
2021
- initial -



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021					Estimari			
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2022	2023	2024	
				TOTAL	Trim I	Trim II	Trim III				Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	20,000.00	0.00	5,500.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	20,000.00	0.00	5,500.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	20,000.00	0.00	5,500.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	8,400.00	0.00	2,000.00	2,000.00	2,000.00	2,400.00	8,600.00	8,800.00	9,000.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	8,400.00	0.00	2,000.00	2,000.00	2,000.00	2,400.00	8,600.00	8,800.00	9,000.00
15	Venituri din concesiuni si inchirieri	30.10.05	8,400.00	0.00	2,000.00	2,000.00	2,000.00	2,400.00	8,600.00	8,800.00	9,000.00
16	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	8,400.00	0.00	2,000.00	2,000.00	2,000.00	2,400.00	8,600.00	8,800.00	9,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	11,600.00	0.00	3,500.00	5,000.00	1,000.00	2,100.00	11,900.00	12,200.00	12,500.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	11,600.00	0.00	3,500.00	5,000.00	1,000.00	2,100.00	11,900.00	12,200.00	12,500.00
33	Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	33.10.17	11,600.00	0.00	3,500.00	5,000.00	1,000.00	2,100.00	11,900.00	12,200.00	12,500.00
239	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	44,387.00	0.00	29,887.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	44,387.00	0.00	29,887.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
241	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	44,387.00	0.00	29,887.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
242	Bunuri si servicii	20.01	37,887.00	0.00	27,887.00	5,000.00	1,500.00	3,500.00			
243	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	37,887.00	0.00	27,887.00	5,000.00	1,500.00	3,500.00			
244	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,500.00	0.00	1,500.00	1,500.00	1,000.00	500.00			
245	Alte obiecte de inventar	20.05.30	4,500.00	0.00	1,500.00	1,500.00	1,000.00	500.00			
246	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00			
247	Deplasari interne, delasari, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
272	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	44,387.00	0.00	29,887.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
273	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	44,387.00	0.00	29,887.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
274	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	44,387.00	0.00	29,887.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
275	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	44,387.00	0.00	29,887.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
276	Bunuri si servicii	20.01	37,887.00	0.00	27,887.00	5,000.00	1,500.00	3,500.00			
277	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	37,887.00	0.00	27,887.00	5,000.00	1,500.00	3,500.00			
278	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,500.00	0.00	1,500.00	1,500.00	1,000.00	500.00			
279	Alte obiecte de inventar	20.05.30	4,500.00	0.00	1,500.00	1,500.00	1,000.00	500.00			
280	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00			
281	Deplasari interne, delasari, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
288	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	44,387.00	0.00	29,887.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021 (								Estimari		
			PREVEDERI		ANUALE		PREVEDERI		TRIMESTRIALE		2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV					
290	Invatamant secundar superior	65.10.04.02	44,387.00	0.00	29,887.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00		
388	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-24,387.00		-24,387.00	0.00	0.00	0.00	0.00	0.00	0.00		
392	DEFICIT 99.10.96 + 99.10.97	99.10	-24,387.00	0.00	-24,387.00	0.00	0.00	0.00	0.00	0.00	0.00		
393	Deficitul secțiunii de funcționare	99.10.96	-24,387.00	0.00	-24,387.00	0.00	0.00	0.00	0.00	0.00	0.00		

Conducatorul institutiei,

DIR.PROF.PUIU ADRIAN NICOLAE

Conducatorul compartimentului financiar-contabil,

SPINU CAMELIA



BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2021 - Sectiunea Functionare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL	00.01	20,000.00	0.00	5,500.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	20,000.00	0.00	5,500.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
11	C. VENITURI NEFISCAL (cod 00.13+00.14)	00.12	20,000.00	0.00	5,500.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	8,400.00	0.00	2,000.00	2,000.00	2,000.00	2,400.00	8,600.00	8,800.00	9,000.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.50)	30.10	8,400.00	0.00	2,000.00	2,000.00	2,000.00	2,400.00	8,600.00	8,800.00	9,000.00
15	Venituri din concesiuni si inchirieri	30.10.05	8,400.00	0.00	2,000.00	2,000.00	2,000.00	2,400.00	8,600.00	8,800.00	9,000.00
16	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	8,400.00	0.00	2,000.00	2,000.00	2,000.00	2,400.00	8,600.00	8,800.00	9,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	11,600.00	0.00	3,500.00	5,000.00	1,000.00	2,100.00	11,900.00	12,200.00	12,500.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	11,600.00	0.00	3,500.00	5,000.00	1,000.00	2,100.00	11,900.00	12,200.00	12,500.00
33	Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	33.10.17	11,600.00	0.00	3,500.00	5,000.00	1,000.00	2,100.00	11,900.00	12,200.00	12,500.00
92	CHELTUIELILE SECTIUNII DE FUNCTIONARE	49.10	44,387.00	0.00	29,887.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	44,387.00	0.00	29,887.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	44,387.00	0.00	29,887.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
133	Bunuri si servicii	20.01	37,887.00	0.00	27,887.00	5,000.00	1,500.00	3,500.00			
143	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	37,887.00	0.00	27,887.00	5,000.00	1,500.00	3,500.00			
153	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,500.00	0.00	1,500.00	1,500.00	1,000.00	500.00			
156	Alte obiecte de inventar	20.05.30	4,500.00	0.00	1,500.00	1,500.00	1,000.00	500.00			
157	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00			
158	Deplasari interne, detasari, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
1207	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	44,387.00	0.00	29,887.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
1208	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	44,387.00	0.00	29,887.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
1209	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	44,387.00	0.00	29,887.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
1248	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	44,387.00	0.00	29,887.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
1249	Bunuri si servicii	20.01	37,887.00	0.00	27,887.00	5,000.00	1,500.00	3,500.00			
1259	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	37,887.00	0.00	27,887.00	5,000.00	1,500.00	3,500.00			
1269	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,500.00	0.00	1,500.00	1,500.00	1,000.00	500.00			
1272	Alte obiecte de inventar	20.05.30	4,500.00	0.00	1,500.00	1,500.00	1,000.00	500.00			
1273	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00			
1274	Deplasari interne, detasari, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
1433	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	44,387.00	0.00	29,887.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
1435	Invatamant secundar superior	65.10.04.02	44,387.00	0.00	29,887.00	7,000.00	3,000.00	4,500.00	20,500.00	21,000.00	21,500.00
3931	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-24,387.00		-24,387.00	0.00	0.00	0.00	0.00	0.00	0.00
3934	DEFICIT 99.10.96 + 99.10.97	99.10	-24,387.00	0.00	-24,387.00	0.00	0.00	0.00	0.00	0.00	0.00
3935	Deficitul sectiunii de functionare	99.10.96	-24,387.00	0.00	-24,387.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

DIR.PROF.PIU ADRIAN NICOLAE



Conducatorul compartimentului financiar-contabil,

SPINU CAMELIA

A handwritten signature in blue ink, appearing to read "Spinu", written in a cursive style.

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2021 - Sectiunea Dezvoltare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2022	2023	2024	
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III				Trim IV

Conducatorul institutiei,

DIR.PROF.PIU ADRIAN NICOLAE

Conducatorul compartimentului financiar-contabil,

SPINU CAMELIA

