



**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2016  
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	77,900.00	0.00	19,400.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	77,900.00	0.00	19,400.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	77,900.00	0.00	19,400.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	31,200.00	0.00	6,700.00	5,500.00	11,500.00	7,500.00	32,600.00	33,400.00	34,100.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	31,200.00	0.00	6,700.00	5,500.00	11,500.00	7,500.00	32,600.00	33,400.00	34,100.00
12	Venituri din concesiuni si inchirieri	30.10.05	31,200.00	0.00	6,700.00	5,500.00	11,500.00	7,500.00	32,600.00	33,400.00	34,100.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	31,200.00	0.00	6,700.00	5,500.00	11,500.00	7,500.00	32,600.00	33,400.00	34,100.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	46,700.00	0.00	12,700.00	14,000.00	8,000.00	12,000.00	48,800.00	50,000.00	51,200.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	46,700.00	0.00	12,700.00	14,000.00	8,000.00	12,000.00	48,800.00	50,000.00	51,200.00
30	Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	33.10.17	46,700.00	0.00	12,700.00	14,000.00	8,000.00	12,000.00	48,800.00	50,000.00	51,200.00
193	TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)	49.10	91,608.00	0.00	33,108.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
194	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	91,608.00	0.00	33,108.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
195	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	91,608.00	0.00	33,108.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
196	Bunuri si servicii	20.01	60,108.00	0.00	19,108.00	13,500.00	13,000.00	14,500.00			
197	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,200.00	0.00	300.00	300.00	300.00	300.00			
198	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	58,908.00	0.00	18,808.00	13,200.00	12,700.00	14,200.00			
199	Reparatii curente	20.02	10,000.00	0.00	6,000.00	2,000.00	2,000.00	0.00			
200	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	17,000.00	0.00	6,500.00	3,000.00	3,500.00	4,000.00			
201	Alte obiecte de inventar	20.05.30	17,000.00	0.00	6,500.00	3,000.00	3,500.00	4,000.00			
202	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
203	Deplasari interne, detasari, transferari	20.06.01	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
221	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	91,608.00	0.00	33,108.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
222	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	91,608.00	0.00	33,108.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
223	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	91,608.00	0.00	33,108.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
224	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	91,608.00	0.00	33,108.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
225	Bunuri si servicii	20.01	60,108.00	0.00	19,108.00	13,500.00	13,000.00	14,500.00			
226	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,200.00	0.00	300.00	300.00	300.00	300.00			
227	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	58,908.00	0.00	18,808.00	13,200.00	12,700.00	14,200.00			
228	Reparatii curente	20.02	10,000.00	0.00	6,000.00	2,000.00	2,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
229	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	17,000.00	0.00	6,500.00	3,000.00	3,500.00	4,000.00			
230	Alte obiecte de inventar	20.05.30	17,000.00	0.00	6,500.00	3,000.00	3,500.00	4,000.00			
231	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
232	Deplasari interne, detașări, transferari	20.06.01	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
239	Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	91,608.00	0.00	33,108.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
241	Invatamant secundar superior	65.10.04.02	91,608.00	0.00	33,108.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
335	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-13,708.00		-13,708.00	0.00	0.00	0.00	0.00	0.00	0.00
339	DEFICIT 99.10.96 + 99.10.97	99.10	-13,708.00	0.00	-13,708.00	0.00	0.00	0.00	0.00	0.00	0.00
340	Deficitul secțiunii de funcționare	99.10.96	-13,708.00	0.00	-13,708.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

DIR. PROF. ANDRONACHI CARMEN



Conducatorul compartimentului financiar-contabil,

SPINU CAMELIA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2016 - Sectiunea  
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	77,900.00	0.00	19,400.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	77,900.00	0.00	19,400.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	77,900.00	0.00	19,400.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	31,200.00	0.00	6,700.00	5,500.00	11,500.00	7,500.00	32,600.00	33,400.00	34,100.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	31,200.00	0.00	6,700.00	5,500.00	11,500.00	7,500.00	32,600.00	33,400.00	34,100.00
12	Venituri din concesiuni si inchirieri	30.10.05	31,200.00	0.00	6,700.00	5,500.00	11,500.00	7,500.00	32,600.00	33,400.00	34,100.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	31,200.00	0.00	6,700.00	5,500.00	11,500.00	7,500.00	32,600.00	33,400.00	34,100.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	46,700.00	0.00	12,700.00	14,000.00	8,000.00	12,000.00	48,800.00	50,000.00	51,200.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	46,700.00	0.00	12,700.00	14,000.00	8,000.00	12,000.00	48,800.00	50,000.00	51,200.00
30	Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	33.10.17	46,700.00	0.00	12,700.00	14,000.00	8,000.00	12,000.00	48,800.00	50,000.00	51,200.00
68	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	91,608.00	0.00	33,108.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
69	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	91,608.00	0.00	33,108.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
104	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	91,608.00	0.00	33,108.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
105	Bunuri si servicii	20.01	60,108.00	0.00	19,108.00	13,500.00	13,000.00	14,500.00			
113	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,200.00	0.00	300.00	300.00	300.00	300.00			
115	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	58,908.00	0.00	18,808.00	13,200.00	12,700.00	14,200.00			
116	Reparatii curente	20.02	10,000.00	0.00	6,000.00	2,000.00	2,000.00	0.00			
125	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	17,000.00	0.00	6,500.00	3,000.00	3,500.00	4,000.00			
128	Alte obiecte de inventar	20.05.30	17,000.00	0.00	6,500.00	3,000.00	3,500.00	4,000.00			
129	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
130	Deplasari interne, detașări, transferari	20.06.01	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
647	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	91,608.00	0.00	33,108.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
648	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	91,608.00	0.00	33,108.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
649	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	91,608.00	0.00	33,108.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
684	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	91,608.00	0.00	33,108.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00
685	Bunuri si servicii	20.01	60,108.00	0.00	19,108.00	13,500.00	13,000.00	14,500.00			
693	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,200.00	0.00	300.00	300.00	300.00	300.00			
695	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	58,908.00	0.00	18,808.00	13,200.00	12,700.00	14,200.00			
696	Reparatii curente	20.02	10,000.00	0.00	6,000.00	2,000.00	2,000.00	0.00			
705	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	17,000.00	0.00	6,500.00	3,000.00	3,500.00	4,000.00			
708	Alte obiecte de inventar	20.05.30	17,000.00	0.00	6,500.00	3,000.00	3,500.00	4,000.00			
709	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
710	Deplasari interne, detașări, transferari	20.06.01	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
842	Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	91,608.00	0.00	33,108.00	19,500.00	19,500.00	19,500.00	81,400.00	83,400.00	85,300.00

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2016 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget 2016					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**DIR. PROF. ANDRONACHI CARMEN**

**SPINU CAMELIA**

