



**BUGETUL LOCAL pe anul 2016**  
**- initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV			
286	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	3,480,800.00	0.00	860,300.00	945,000.00	721,100.00	964,400.00	3,644,300.00	3,777,900.00	3,918,700.00
287	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,440,800.00	0.00	860,300.00	895,000.00	721,100.00	964,400.00	3,644,300.00	3,777,900.00	3,918,700.00
288	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,922,000.00	0.00	724,600.00	740,600.00	642,300.00	814,500.00	3,102,500.00	3,222,500.00	3,350,500.00
289	Cheptuieii salariale in bani	10.01	2,383,400.00	0.00	590,800.00	604,300.00	523,800.00	664,500.00			
290	Salarii de baza	10.01.01	2,228,500.00	0.00	545,000.00	557,000.00	513,000.00	613,500.00			
291	Alte sporuri	10.01.06	3,400.00	0.00	800.00	800.00	800.00	1,000.00			
292	Fond aferent platii cu ora	10.01.11	151,500.00	0.00	45,000.00	46,500.00	10,000.00	50,000.00			
293	Contributii (cod 10.03.01 la 10.03.06)	10.03	538,600.00	0.00	133,800.00	136,300.00	118,500.00	150,000.00			
294	Contributii de asigurari sociale de stat	10.03.01	376,650.00	0.00	93,350.00	95,500.00	82,800.00	105,000.00			
295	Contributii de asigurari de somaj	10.03.02	12,050.00	0.00	3,000.00	3,050.00	2,650.00	3,350.00			
296	Contributii de asigurari sociale de sanatate	10.03.03	124,100.00	0.00	30,800.00	31,450.00	27,250.00	34,600.00			
297	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	4,690.00	0.00	1,200.00	1,150.00	990.00	1,350.00			
298	Contributii pt concedii si indemnizatii	10.03.06	21,110.00	0.00	5,450.00	5,150.00	4,810.00	5,700.00			
299	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	498,800.00	0.00	135,700.00	144,400.00	78,800.00	139,900.00	520,900.00	534,000.00	546,300.00
300	Bunuri si servicii	20.01	406,300.00	0.00	109,000.00	124,500.00	48,400.00	124,400.00			
301	Furnituri de birou	20.01.01	5,000.00	0.00	700.00	800.00	1,500.00	2,000.00			
302	Materiale pentru curatenie	20.01.02	2,000.00	0.00	0.00	0.00	0.00	2,000.00			
303	Incalzit, iluminat si forta motrica	20.01.03	278,000.00	0.00	90,000.00	103,000.00	15,000.00	70,000.00			
304	Apa, canal si salubritate	20.01.04	23,000.00	0.00	5,000.00	6,000.00	6,000.00	6,000.00			
305	Transport	20.01.07	5,300.00	0.00	2,000.00	2,000.00	0.00	1,300.00			
306	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,050.00	0.00	850.00	1,200.00	1,000.00	1,000.00			
307	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	88,950.00	0.00	10,450.00	11,500.00	24,900.00	42,100.00			
308	Reparatii curente	20.02	40,000.00	0.00	15,000.00	5,000.00	20,000.00	0.00			
309	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
310	Alte obiecte de inventar	20.05.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
311	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
312	Deplasari interne, detaşări, transferari	20.06.01	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
313	Pregatire profesionala	20.13	10,000.00	0.00	1,000.00	4,000.00	0.00	5,000.00			
314	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	19,500.00	0.00	4,700.00	4,900.00	4,900.00	5,000.00			
315	Alte cheltuieli cu bunuri si servicii	20.30.30	19,500.00	0.00	4,700.00	4,900.00	4,900.00	5,000.00			
316	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00	20,900.00	21,400.00	21,900.00
317	Burse	59.01	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV			
318	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
319	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
320	Reparatii capitale aferente activelor fixe	71.03	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
362	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,490,800.00	0.00	860,300.00	945,000.00	721,100.00	964,400.00	3,644,300.00	3,777,900.00	3,918,700.00
363	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	3,490,800.00	0.00	860,300.00	945,000.00	721,100.00	964,400.00	3,644,300.00	3,777,900.00	3,918,700.00
364	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,440,800.00	0.00	880,300.00	895,000.00	721,100.00	964,400.00	3,644,300.00	3,777,900.00	3,918,700.00
365	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,922,000.00	0.00	724,600.00	740,800.00	642,300.00	814,500.00	3,102,500.00	3,222,500.00	3,350,500.00
366	Cheltuieli salariale in bani	10.01	2,383,400.00	0.00	590,800.00	604,300.00	523,800.00	664,500.00			
367	Salarii de baza	10.01.01	2,228,500.00	0.00	545,000.00	557,000.00	513,000.00	613,500.00			
368	Alte sporuri	10.01.06	3,400.00	0.00	800.00	800.00	800.00	1,000.00			
369	Fond aferent platii cu ora	10.01.11	151,500.00	0.00	45,000.00	46,500.00	10,000.00	50,000.00			
370	Contributii (cod 10.03.01 la 10.03.06)	10.03	538,600.00	0.00	133,800.00	136,300.00	118,500.00	150,000.00			
371	Contributii de asigurari sociale de stat	10.03.01	376,850.00	0.00	93,350.00	95,500.00	82,800.00	105,000.00			
372	Contributii de asigurari de somaj	10.03.02	12,050.00	0.00	3,000.00	3,050.00	2,650.00	3,350.00			
373	Contributii de asigurari sociale de sanatate	10.03.03	124,100.00	0.00	30,800.00	31,450.00	27,250.00	34,600.00			
374	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	4,690.00	0.00	1,200.00	1,150.00	990.00	1,350.00			
375	Contributii pt concedii si indemnizatii	10.03.06	21,110.00	0.00	5,450.00	5,150.00	4,810.00	5,700.00			
376	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	498,800.00	0.00	135,700.00	144,400.00	78,800.00	139,900.00	520,900.00	534,000.00	546,300.00
377	Bunuri si servicii	20.01	406,300.00	0.00	109,000.00	124,500.00	48,400.00	124,400.00			
378	Furnituri de birou	20.01.01	5,000.00	0.00	700.00	800.00	1,500.00	2,000.00			
379	Materiale pentru curatenie	20.01.02	2,000.00	0.00	0.00	0.00	0.00	2,000.00			
380	Incalzit, iluminat si forta motrica	20.01.03	278,000.00	0.00	90,000.00	103,000.00	15,000.00	70,000.00			
381	Apa, canal si salubritate	20.01.04	23,000.00	0.00	5,000.00	6,000.00	6,000.00	6,000.00			
382	Transport	20.01.07	5,300.00	0.00	2,000.00	2,000.00	0.00	1,300.00			
383	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,050.00	0.00	850.00	1,200.00	1,000.00	1,000.00			
384	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	88,950.00	0.00	10,450.00	11,500.00	24,900.00	42,100.00			
385	Reparatii curente	20.02	40,000.00	0.00	15,000.00	5,000.00	20,000.00	0.00			
386	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
387	Alte obiecte de inventar	20.05.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
388	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
389	Deplasari interne, detasari, transferari	20.06.01	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
390	Pregatire profesionala	20.13	10,000.00	0.00	1,000.00	4,000.00	0.00	5,000.00			
391	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	19,500.00	0.00	4,700.00	4,900.00	4,900.00	5,000.00			
392	Alte cheltuieli cu bunuri si servicii	20.30.30	19,500.00	0.00	4,700.00	4,900.00	4,900.00	5,000.00			
393	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00	20,900.00	21,400.00	21,900.00
394	Burse	59.01	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00			
395	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
396	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget 2016					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
397	Reparatii capitale aferente activelor fixe	71.03	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
402	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	3,490,800.00	0.00	860,300.00	945,000.00	721,100.00	964,400.00	3,644,300.00	3,777,900.00	3,918,700.00
404	Invatamant secundar superior	65.02.04.02	3,490,800.00	0.00	860,300.00	945,000.00	721,100.00	964,400.00	3,644,300.00	3,777,900.00	3,918,700.00
527	DEFICIT 99.02.96 + 99.02.97	99.02	-3,490,800.00	0.00	-860,300.00	-945,000.00	-721,100.00	-964,400.00	-3,644,300.00	-3,777,900.00	-3,918,700.00
528	Deficitul secțiunii de funcționare	99.02.96	-3,440,800.00	0.00	-860,300.00	-895,000.00	-721,100.00	-964,400.00	-3,644,300.00	-3,777,900.00	-3,918,700.00
529	Deficitul secțiunii de dezvoltare	99.02.97	-50,000.00	0.00	0.00	-50,000.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

DIR. PROF. ANDRONACHI GARMEN



Conducatorul compartimentului financiar-contabil,

SPINU CAMELIA

**BUGETUL LOCAL - INITIAL pe anul 2016 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
133	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,440,800.00	0.00	860,300.00	895,000.00	721,100.00	964,400.00	3,644,300.00	3,777,900.00	3,918,700.00
134	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,440,800.00	0.00	860,300.00	895,000.00	721,100.00	964,400.00	3,644,300.00	3,777,900.00	3,918,700.00
135	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,922,000.00	0.00	724,600.00	740,600.00	642,300.00	814,500.00	3,102,500.00	3,222,500.00	3,350,500.00
136	Cheltuieli salariale în bani	10.01	2,383,400.00	0.00	590,800.00	604,300.00	523,800.00	664,500.00			
137	Salarii de baza	10.01.01	2,228,500.00	0.00	545,000.00	557,000.00	513,000.00	613,500.00			
142	Alte sporuri	10.01.06	3,400.00	0.00	800.00	800.00	800.00	1,000.00			
147	Fond aferent plății cu ora	10.01.11	151,500.00	0.00	45,000.00	46,500.00	10,000.00	50,000.00			
162	Contributii (cod 10.03.01 la 10.03.06)	10.03	538,600.00	0.00	133,800.00	136,300.00	118,500.00	150,000.00			
163	Contributii de asigurari sociale de stat	10.03.01	376,650.00	0.00	93,350.00	95,500.00	82,800.00	105,000.00			
164	Contributii de asigurari de somaj	10.03.02	12,050.00	0.00	3,000.00	3,050.00	2,650.00	3,350.00			
165	Contributii de asigurari sociale de sanatate	10.03.03	124,100.00	0.00	30,800.00	31,450.00	27,250.00	34,600.00			
166	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	4,690.00	0.00	1,200.00	1,150.00	990.00	1,350.00			
168	Contributii pt concedii si indemnizatii	10.03.06	21,110.00	0.00	5,450.00	5,150.00	4,810.00	5,700.00			
169	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	498,800.00	0.00	135,700.00	144,400.00	78,800.00	139,900.00	520,900.00	534,000.00	546,300.00
170	Bunuri si servicii	20.01	406,300.00	0.00	109,000.00	124,500.00	48,400.00	124,400.00			
171	Furnituri de birou	20.01.01	5,000.00	0.00	700.00	800.00	1,500.00	2,000.00			
172	Materiale pentru curatenie	20.01.02	2,000.00	0.00	0.00	0.00	0.00	2,000.00			
173	Incalzit, iluminat si forta motrica	20.01.03	278,000.00	0.00	90,000.00	103,000.00	15,000.00	70,000.00			
174	Apa, canal si salubritate	20.01.04	23,000.00	0.00	5,000.00	6,000.00	6,000.00	6,000.00			
177	Transport	20.01.07	5,300.00	0.00	2,000.00	2,000.00	0.00	1,300.00			
178	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,050.00	0.00	850.00	1,200.00	1,000.00	1,000.00			
180	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	88,950.00	0.00	10,450.00	11,500.00	24,900.00	42,100.00			
181	Reparatii curente	20.02	40,000.00	0.00	15,000.00	5,000.00	20,000.00	0.00			
190	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
193	Alte obiecte de inventar	20.05.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
194	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
195	Deplasari interne, detașări, transferari	20.06.01	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
201	Pregatire profesionala	20.13	10,000.00	0.00	1,000.00	4,000.00	0.00	5,000.00			
218	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	19,500.00	0.00	4,700.00	4,900.00	4,900.00	5,000.00			
226	Alte cheltuieli cu bunuri si servicii	20.30.30	19,500.00	0.00	4,700.00	4,900.00	4,900.00	5,000.00			
285	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00	20,900.00	21,400.00	21,900.00
286	Burse	59.01	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00			
1671	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,440,800.00	0.00	860,300.00	895,000.00	721,100.00	964,400.00	3,644,300.00	3,777,900.00	3,918,700.00
1672	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	3,440,800.00	0.00	860,300.00	895,000.00	721,100.00	964,400.00	3,644,300.00	3,777,900.00	3,918,700.00
1673	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,440,800.00	0.00	860,300.00	895,000.00	721,100.00	964,400.00	3,644,300.00	3,777,900.00	3,918,700.00



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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
1674	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,922,000.00	0.00	724,600.00	740,600.00	642,300.00	814,500.00	3,102,500.00	3,222,500.00	3,350,500.00
1675	Cheltuieli salariale in bani	10.01	2,383,400.00	0.00	590,800.00	604,300.00	523,800.00	664,500.00			
1676	Salarii de baza	10.01.01	2,228,500.00	0.00	545,000.00	557,000.00	513,000.00	613,500.00			
1681	Alte sporuri	10.01.06	3,400.00	0.00	800.00	800.00	800.00	1,000.00			
1686	Fond aferent platii cu ora	10.01.11	151,500.00	0.00	45,000.00	46,500.00	10,000.00	50,000.00			
1701	Contributii (cod 10.03.01 la 10.03.06)	10.03	538,600.00	0.00	133,800.00	136,300.00	118,500.00	150,000.00			
1702	Contributii de asigurari sociale de stat	10.03.01	376,650.00	0.00	93,350.00	95,500.00	82,800.00	105,000.00			
1703	Contributii de asigurari de somaj	10.03.02	12,050.00	0.00	3,000.00	3,050.00	2,650.00	3,350.00			
1704	Contributii de asigurari sociale de sanatate	10.03.03	124,100.00	0.00	30,800.00	31,450.00	27,250.00	34,600.00			
1705	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	4,690.00	0.00	1,200.00	1,150.00	990.00	1,350.00			
1707	Contributii pt concedii si indemnizatii	10.03.06	21,110.00	0.00	5,450.00	5,150.00	4,810.00	5,700.00			
1708	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	498,800.00	0.00	135,700.00	144,400.00	78,800.00	139,900.00	520,900.00	534,000.00	546,300.00
1709	Bunuri si servicii	20.01	406,300.00	0.00	109,000.00	124,500.00	48,400.00	124,400.00			
1710	Furnituri de birou	20.01.01	5,000.00	0.00	700.00	800.00	1,500.00	2,000.00			
1711	Materiale pentru curatenie	20.01.02	2,000.00	0.00	0.00	0.00	0.00	2,000.00			
1712	Incalzit, iluminat si forta motrica	20.01.03	278,000.00	0.00	90,000.00	103,000.00	15,000.00	70,000.00			
1713	Apa, canal si salubritate	20.01.04	23,000.00	0.00	5,000.00	6,000.00	6,000.00	6,000.00			
1716	Transport	20.01.07	5,300.00	0.00	2,000.00	2,000.00	0.00	1,300.00			
1717	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,050.00	0.00	850.00	1,200.00	1,000.00	1,000.00			
1719	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	88,950.00	0.00	10,450.00	11,500.00	24,900.00	42,100.00			
1720	Reparatii curente	20.02	40,000.00	0.00	15,000.00	5,000.00	20,000.00	0.00			
1729	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
1732	Alte obiecte de inventar	20.05.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
1733	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
1734	Deplasari interne, detasari, transferari	20.06.01	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
1740	Pregatire profesionala	20.13	10,000.00	0.00	1,000.00	4,000.00	0.00	5,000.00			
1757	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	19,500.00	0.00	4,700.00	4,900.00	4,900.00	5,000.00			
1765	Alte cheltuieli cu bunuri si servicii	20.30.30	19,500.00	0.00	4,700.00	4,900.00	4,900.00	5,000.00			
1824	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00	20,900.00	21,400.00	21,900.00
1825	Burse	59.01	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00			
1864	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	3,440,800.00	0.00	860,300.00	895,000.00	721,100.00	964,400.00	3,644,300.00	3,777,900.00	3,918,700.00
1866	Invatamant secundar superior	65.02.04.02	3,440,800.00	0.00	860,300.00	895,000.00	721,100.00	964,400.00	3,644,300.00	3,777,900.00	3,918,700.00
3858	DEFICIT 99.02.96 + 99.02.97	99.02	-3,440,800.00	0.00	-860,300.00	-895,000.00	-721,100.00	-964,400.00	-3,644,300.00	-3,777,900.00	-3,918,700.00
3859	Deficitul secțiunii de funcționare	99.02.96	-3,440,800.00	0.00	-860,300.00	-895,000.00	-721,100.00	-964,400.00	-3,644,300.00	-3,777,900.00	-3,918,700.00

Conducatorul institutiei,

DIR. PROF. ANDRONACHI CARMEN

Conducatorul compartimentului financiar-contabil,

SPINU CAMELIA



## BUGETUL LOCAL - INITIAL pe anul 2016 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV			
172	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
312	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
313	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
321	Reparații capitale aferente activelor fixe	71.03	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
1510	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
1511	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
1651	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
1652	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
1660	Reparații capitale aferente activelor fixe	71.03	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
1678	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
1680	Invatamant secundar superior	65.02.04.02	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
3422	DEFICIT 99.02.96 + 99.02.97	99.02	-50,000.00	0.00	0.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
3423	Deficitul secțiunii de dezvoltare	99.02.97	-50,000.00	0.00	0.00	-50,000.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

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