

BUGET DE STAT pe anul 2019
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Nr. Crt.	Denumirea indicatorilor	Cod indicator	BUGET 2019				Estimari				
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2020	2021	2022		
			TOTAL	din care credite destinate stingerii platilor restante	Trim I	Trim II				Trim III	Trim IV
205	TOTAL CHELTUIELI (cod 64.01)	49.01	5,457,594.00	0.00	1,645,000.00	1,422,714.00	1,141,350.00	1,248,530.00	0.00	0.00	0.00
206	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,457,594.00		1,645,000.00	1,422,714.00	1,141,350.00	1,248,530.00			
207	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,032,594.00		1,220,000.00	1,422,714.00	1,141,350.00	1,248,530.00			
208	Cheeltuieli salariale in bani	10.01	4,841,392.00		1,193,000.00	1,311,712.00	1,116,050.00	1,220,630.00			
209	Salarii de baza	10.01.01	4,084,742.00		1,046,000.00	961,812.00	1,005,000.00	1,071,930.00			
210	Alte sporuri	10.01.06	292,450.00		34,000.00	123,700.00	48,050.00	86,700.00			
211	Fond aferent platii cu ora	10.01.11	272,200.00		112,000.00	133,200.00	27,000.00	0.00			
212	Indemnizajii de hrană	10.01.17	187,000.00		0.00	91,000.00	34,000.00	62,000.00			
213	Alte drepturi salariale in bani	10.01.30	5,000.00		1,000.00	2,000.00	2,000.00	0.00			
214	Cheeltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	79,000.00		0.00	79,000.00	0.00	0.00			
215	Vouchere de vacanță	10.02.06	79,000.00		0.00	79,000.00	0.00	0.00			
216	Contributii (cod 10.03.01 la 10.03.06)	10.03	112,202.00		27,000.00	32,002.00	25,300.00	27,900.00			
217	Contributii de asigurari sociale de stat	10.03.01	2,046.00		0.00	2,046.00	0.00	0.00			
218	Contributii de asigurari de somaj	10.03.02	44.00		0.00	44.00	0.00	0.00			
219	Contributii de asigurari sociale de sanatate	10.03.03	511.00		0.00	511.00	0.00	0.00			
220	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	18.00		0.00	18.00	0.00	0.00			
221	Contributii pt concedii si indemnizatii	10.03.06	83.00		0.00	83.00	0.00	0.00			
222	Contributia asiguratorie pentru munca	10.03.07	109,500.00		27,000.00	29,300.00	25,300.00	27,900.00			
223	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	80,000.00		80,000.00	0.00	0.00	0.00			
224	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	80,000.00		80,000.00	0.00	0.00	0.00			
225	Ajutoare sociale in natura	57.02.02	80,000.00		80,000.00	0.00	0.00	0.00			
226	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.26+59.30)	59	345,000.00		345,000.00	0.00	0.00	0.00			
227	Burse	59.01	273,000.00		273,000.00	0.00	0.00	0.00			
228	Suma aferente persoanelor cu handicap nelicadrate	59.40	72,000.00		72,000.00	0.00	0.00	0.00			
235	Panua a Ilia-CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	5,457,594.00	0.00	1,645,000.00	1,422,714.00	1,141,350.00	1,248,530.00	0.00	0.00	0.00
236	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	5,457,594.00	0.00	1,645,000.00	1,422,714.00	1,141,350.00	1,248,530.00	0.00	0.00	0.00
237	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,457,594.00		1,645,000.00	1,422,714.00	1,141,350.00	1,248,530.00			
238	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,032,594.00		1,220,000.00	1,422,714.00	1,141,350.00	1,248,530.00			
239	Cheeltuieli salariale in bani	10.01	4,841,392.00		1,193,000.00	1,311,712.00	1,116,050.00	1,220,630.00			
240	Salarii de baza	10.01.01	4,084,742.00		1,046,000.00	961,812.00	1,005,000.00	1,071,930.00			
241	Alte sporuri	10.01.06	292,450.00		34,000.00	123,700.00	48,050.00	86,700.00			
242	Fond aferent platii cu ora	10.01.11	272,200.00		112,000.00	133,200.00	27,000.00	0.00			
243	Indemnizajii de hrană	10.01.17	187,000.00		0.00	91,000.00	34,000.00	62,000.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022					
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV								
244	Alte drepturi salariale în bani	10.01.30	5,000.00		1,000.00	2,000.00	2,000.00	0.00								
245	Cheptuile salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	79,000.00		0.00	79,000.00	79,000.00	0.00								
246	Vouchere de vacanță	10.02.06	79,000.00		0.00	79,000.00	79,000.00	0.00								
247	Contribuții (cod 10.03.01 la 10.03.06)	10.03	112,202.00		27,000.00	32,002.00	25,300.00	27,900.00								
248	Contribuții de asigurări sociale de stat	10.03.01	2,046.00		0.00	2,046.00	0.00	0.00								
249	Contribuții de asigurări de somaj	10.03.02	44.00		0.00	44.00	0.00	0.00								
250	Contribuții de asigurări sociale de sănătate	10.03.03	511.00		0.00	511.00	0.00	0.00								
251	Contribuții de asigurări pentru accidente de muncă și boli profesionale	10.03.04	18.00		0.00	18.00	0.00	0.00								
252	Contribuții pt concedii și indemnizații	10.03.06	83.00		0.00	83.00	0.00	0.00								
253	Contribuția asiguratorie pentru muncă	10.03.07	109,500.00		27,000.00	29,300.00	25,300.00	27,900.00								
254	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.02)	57	80,000.00		80,000.00	0.00	0.00	0.00								
255	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	80,000.00		80,000.00	0.00	0.00	0.00								
256	Ajutoare sociale în natură	57.02.02	80,000.00		80,000.00	0.00	0.00	0.00								
257	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	345,000.00		345,000.00	0.00	0.00	0.00								
258	Burse	59.01	273,000.00		273,000.00	0.00	0.00	0.00								
259	Suma aferențe persoanelor cu handicap neîncadrate	59.40	72,000.00		72,000.00	0.00	0.00	0.00								
266	Invatamant secundar (cod 65.01.04.01 la 65.02.01.03)	65.01.04	5,457,594.00	0.00	1,645,000.00	1,422,714.00	1,141,350.00	1,248,530.00	0.00							
268	Invatamant secundar superior	65.01.04.02	5,457,594.00	0.00	1,645,000.00	1,422,714.00	1,141,350.00	1,248,530.00	0.00							
317	VII. REZERVE, EXCEDENT / DEFICIT	96.01	-5,457,594.00	0.00	-1,645,000.00	-1,422,714.00	-1,141,350.00	-1,248,530.00	0.00							
318	REZERVE	97.01	-5,457,594.00	0.00	-1,645,000.00	-1,422,714.00	-1,141,350.00	-1,248,530.00	0.00							
320	DEFICIT	99.01	5,457,594.00	0.00	1,645,000.00	1,422,714.00	1,141,350.00	1,248,530.00	0.00							

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

DIR.PROF.PIUȚĂ ABRIAN NICOLAE

SPINU CAMELIA

