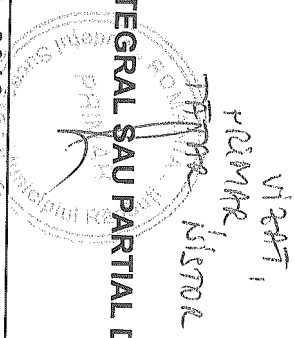


BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
2018  
- initial -



Nr. Crt	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				Estimari		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021		
												PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	51.000.00	0.00	14.500.00	13.500.00	10.500.00	12.500.00	53.000.00	55.000.00	56.000.00		
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	51.000.00	0.00	14.500.00	13.500.00	10.500.00	12.500.00	53.000.00	55.000.00	56.000.00		
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	51.000.00	0.00	14.500.00	13.500.00	10.500.00	12.500.00	53.000.00	55.000.00	56.000.00		
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	12.000.00	0.00	2.500.00	3.500.00	3.500.00	2.500.00	13.000.00	14.000.00	14.000.00		
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	12.000.00	0.00	2.500.00	3.500.00	3.500.00	2.500.00	13.000.00	14.000.00	14.000.00		
12	Venituri din concesiuni si inchirieri	30.10.05	12.000.00	0.00	2.500.00	3.500.00	3.500.00	2.500.00	13.000.00	14.000.00	14.000.00		
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	12.000.00	0.00	2.500.00	3.500.00	3.500.00	2.500.00	13.000.00	14.000.00	14.000.00		
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	39.000.00	0.00	12.000.00	10.000.00	7.000.00	10.000.00	40.000.00	41.000.00	42.000.00		
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	39.000.00	0.00	12.000.00	10.000.00	7.000.00	10.000.00	40.000.00	41.000.00	42.000.00		
30	Venituri din organizarea de cursuri de calificare si consurse profesionale, specializare si perfectionare	33.10.17	39.000.00	0.00	12.000.00	10.000.00	7.000.00	10.000.00	40.000.00	41.000.00	42.000.00		
213	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	59.944.00	0.00	23.444.00	13.500.00	10.500.00	12.500.00	53.000.00	55.000.00	56.000.00		
214	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	59.944.00	0.00	23.444.00	13.500.00	10.500.00	12.500.00	53.000.00	55.000.00	56.000.00		
215	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	59.944.00	0.00	23.444.00	13.500.00	10.500.00	12.500.00	53.000.00	55.000.00	56.000.00		
216	Bunuri si servicii	20.01	47.544.00	0.00	19.444.00	10.100.00	8.500.00	9.500.00					
217	Posta, telecomunicatii, radio, tv, internet	20.01.08	1.300.00	0.00	200.00	300.00	300.00	500.00					
218	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	46.244.00	0.00	19.244.00	9.800.00	8.200.00	9.000.00					
219	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7.700.00	0.00	2.500.00	2.200.00	1.000.00	2.000.00					
220	Alte obiecte de inventar	20.05.30	7.700.00	0.00	2.500.00	2.200.00	1.000.00	2.000.00					
221	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	4.700.00	0.00	1.500.00	1.200.00	1.000.00	1.000.00					
222	Deplasari interne, deplasari, transferari	20.06.01	4.700.00	0.00	1.500.00	1.200.00	1.000.00	1.000.00					
247	Partea a III-a CHELTUIELI SOCIALE-CULTURALE (COD 65.10+66.10+67.10+68.10)	65.10	59.944.00	0.00	23.444.00	13.500.00	10.500.00	12.500.00	53.000.00	55.000.00	56.000.00		
248	Invatamant (cod 65.10.01 la 65.10.06+65.10.07+65.10.11+65.10.50)	65.10	59.944.00	0.00	23.444.00	13.500.00	10.500.00	12.500.00	53.000.00	55.000.00	56.000.00		
249	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	59.944.00	0.00	23.444.00	13.500.00	10.500.00	12.500.00	53.000.00	55.000.00	56.000.00		
250	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	59.944.00	0.00	23.444.00	13.500.00	10.500.00	12.500.00	53.000.00	55.000.00	56.000.00		
251	Bunuri si servicii	20.01	47.544.00	0.00	19.444.00	10.100.00	8.500.00	9.500.00					
252	Posta, telecomunicatii, radio, tv, internet	20.01.08	1.300.00	0.00	200.00	300.00	300.00	500.00					
253	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	46.244.00	0.00	19.244.00	9.800.00	8.200.00	9.000.00					
254	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7.700.00	0.00	2.500.00	2.200.00	1.000.00	2.000.00					
255	Alte obiecte de inventar	20.05.30	7.700.00	0.00	2.500.00	2.200.00	1.000.00	2.000.00					

VI 2017  
PRIMAR  
MISTOL  
SEF SERU CONTABILITATE  
CASOVAN MIHAELA

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucget 2018												Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021							
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV										
256	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	4,700.00	0.00	1,500.00	1,200.00	1,000.00	1,000.00										
257	Deplasari interne, deplasari, transferari	20.06.01	4,700.00	0.00	1,500.00	1,200.00	1,000.00	1,000.00										
264	Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	59,944.00	0.00	23,444.00	13,500.00	10,500.00	12,500.00										
266	Invatamant secundar superior	65.10.04.02	59,944.00	0.00	23,444.00	13,500.00	10,500.00	12,500.00										
363	VII. REZERVE, EXCEDENT / DEFICIT	99.10	-8,944.00		-8,944.00	0.00	0.00	0.00										
367	DEFICIT 99.10.96 + 99.10.97	99.10	-8,944.00	0.00	-8,944.00	0.00	0.00	0.00										
368	Deficitul sectiunii de functionare	99.10.96	-8,944.00	0.00	-8,944.00	0.00	0.00	0.00										

Conducatorul compartimentului financiar-contabil,

SPINU CAMELIA

Conducatorul institutiei,  
**DIR. PROF. PUIU ADRIAN NICOLAE**

*[Signature]*

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2018 - Sectiunea Functionare**

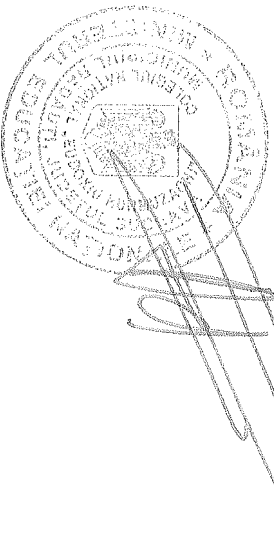
Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018											
			PREVEDERI TOTAL	ANUALE din care credite bugetare destinate stingerii plăgilor restante	PREVEDERI TRIMESTRIALE				Estimari					
					Trim I	Trim II	Trim III	Trim IV	2019	2020	2021			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	51,000.00	0.00	14,500.00	13,500.00	10,500.00	12,500.00	53,000.00	55,000.00	56,000.00			
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	51,000.00	0.00	14,500.00	13,500.00	10,500.00	12,500.00	53,000.00	55,000.00	56,000.00			
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	51,000.00	0.00	14,500.00	13,500.00	10,500.00	12,500.00	53,000.00	55,000.00	56,000.00			
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	12,000.00	0.00	2,500.00	3,500.00	3,500.00	2,500.00	13,000.00	14,000.00	14,000.00			
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	12,000.00	0.00	2,500.00	3,500.00	3,500.00	2,500.00	13,000.00	14,000.00	14,000.00			
12	Venituri din concesiuni si inchirieri	30.10.05	12,000.00	0.00	2,500.00	3,500.00	3,500.00	2,500.00	13,000.00	14,000.00	14,000.00			
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	12,000.00	0.00	2,500.00	3,500.00	3,500.00	2,500.00	13,000.00	14,000.00	14,000.00			
21	G2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	39,000.00	0.00	12,000.00	10,000.00	7,000.00	10,000.00	40,000.00	41,000.00	42,000.00			
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	39,000.00	0.00	12,000.00	10,000.00	7,000.00	10,000.00	40,000.00	41,000.00	42,000.00			
30	Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	33.10.17	39,000.00	0.00	12,000.00	10,000.00	7,000.00	10,000.00	40,000.00	41,000.00	42,000.00			
79	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	59,944.00	0.00	23,444.00	13,500.00	10,500.00	12,500.00	53,000.00	55,000.00	56,000.00			
80	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	59,944.00	0.00	23,444.00	13,500.00	10,500.00	12,500.00	53,000.00	55,000.00	56,000.00			
117	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	59,944.00	0.00	23,444.00	13,500.00	10,500.00	12,500.00	53,000.00	55,000.00	56,000.00			
118	Bunuri si servicii	20.01	47,544.00	0.00	19,444.00	10,100.00	8,500.00	9,500.00	53,000.00	55,000.00	56,000.00			
126	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,300.00	0.00	200.00	300.00	300.00	500.00						
128	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	46,244.00	0.00	19,244.00	9,800.00	8,200.00	9,000.00						
138	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,700.00	0.00	2,500.00	2,200.00	2,000.00	2,000.00						
141	Alte obiecte de inventar	20.05.30	7,700.00	0.00	2,500.00	2,200.00	2,000.00	2,000.00						
142	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	4,700.00	0.00	1,500.00	1,200.00	1,000.00	1,000.00						
143	Deplasari interne, deplasari, transferari	20.06.01	4,700.00	0.00	1,500.00	1,200.00	1,000.00	1,000.00						
1089	Partea a III-a CHELTUIELI SOCIALE-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	59,944.00	0.00	23,444.00	13,500.00	10,500.00	12,500.00	53,000.00	55,000.00	56,000.00			
1090	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	59,944.00	0.00	23,444.00	13,500.00	10,500.00	12,500.00	53,000.00	55,000.00	56,000.00			
1091	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	59,944.00	0.00	23,444.00	13,500.00	10,500.00	12,500.00	53,000.00	55,000.00	56,000.00			
1128	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	59,944.00	0.00	23,444.00	13,500.00	10,500.00	12,500.00	53,000.00	55,000.00	56,000.00			
1129	Bunuri si servicii	20.01	47,544.00	0.00	19,444.00	10,100.00	8,500.00	9,500.00	53,000.00	55,000.00	56,000.00			
1137	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,300.00	0.00	200.00	300.00	300.00	500.00						
1139	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	46,244.00	0.00	19,244.00	9,800.00	8,200.00	9,000.00						
1149	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,700.00	0.00	2,500.00	2,200.00	2,000.00	2,000.00						
1152	Alte obiecte de inventar	20.05.30	7,700.00	0.00	2,500.00	2,200.00	2,000.00	2,000.00						
1153	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	4,700.00	0.00	1,500.00	1,200.00	1,000.00	1,000.00						
1154	Deplasari interne, deplasari, transferari	20.06.01	4,700.00	0.00	1,500.00	1,200.00	1,000.00	1,000.00						
1294	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	59,944.00	0.00	23,444.00	13,500.00	10,500.00	12,500.00	53,000.00	55,000.00	56,000.00			
1296	Invatamant secundar superior	65.10.04.02	59,944.00	0.00	23,444.00	13,500.00	10,500.00	12,500.00	53,000.00	55,000.00	56,000.00			
3560	VII. REZERVA EXCEDENT / DEFICIT	96.10	-8,944.00		-8,944.00	0.00	0.00	0.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Budet 2018												Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021						
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
3563	DEFICIT 99.10.96 + 99.10.97	99.10	-8.944.00	0.00	-8.944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
3564	Deficitul secțiunii de funcționare	99.10.96	-8.944.00	0.00	-8.944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

Conducatorul institutiei,

**DIR.PROF.PUIU ADRIAN NICOLAE**



Conducatorul compartimentului financiar-contabil,

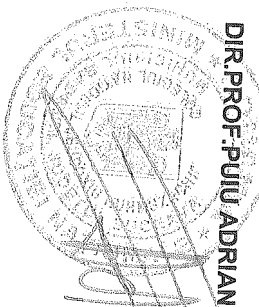
**SPINU CAMELIA**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATI, -JR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2018 - Sectiunea Dezvoltare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8								E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021		
			TOTAL	din care credite bugetare destinate sfingerii plajilor restante	Trim I	Trim II	Trim III	Trim IV					

Conducatorul institutiei,

**DIR.PROF.PUIU ADRIAN NICOLAE**



Conducatorul compartimentului financiar-contabil,

**SPINU CAMELIA**

Lei