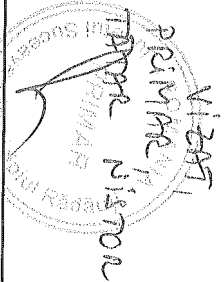


**BUGETUL LOCAL pe anul 2018**  
 - initial -



SECRETAR GENERAL  
 I. CALOIANI MITREA

Nr. Crt.	Denumirea indicatorilor	Cod indicator	BUGET 2018												Estimativ		
			PREVEDERI ANUALE	PREVEDERI				TRI MESTRI ALE				2019	2020	2021			
			TOTAL	din care credite bugetare destinate stingerii pagilor restante			Trim I	Trim II	Trim III	Trim IV	Lei						
311	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	770,500.00	0.00	190,000.00	178,400.00	282,900.00	119,200.00	427,000.00	436,000.00	445,000.00						
312	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	590,500.00	0.00	160,000.00	158,400.00	152,900.00	119,200.00	427,000.00	436,000.00	445,000.00						
313	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	515,500.00	0.00	149,500.00	133,900.00	137,400.00	94,700.00	427,000.00	436,000.00	445,000.00						
314	Bunuri si servicii	20.01	409,000.00	0.00	126,500.00	97,400.00	104,400.00	80,700.00									
315	Furnituri de birou	20.01.01	12,000.00	0.00	5,000.00	3,000.00	2,000.00	2,000.00									
316	Materiale pentru curatenie	20.01.02	19,000.00	0.00	6,000.00	5,000.00	4,000.00	4,000.00									
317	Incalziri, iluminat si forta motrica	20.01.03	200,000.00	0.00	70,000.00	55,000.00	25,000.00	50,000.00									
318	Apa, canal si salubritate	20.01.04	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00									
319	Transport	20.01.07	5,000.00	0.00	1,500.00	1,500.00	500.00	1,500.00									
320	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,500.00	0.00	3,500.00	3,500.00	3,000.00	2,500.00									
321	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	136,500.00	0.00	34,500.00	23,400.00	63,900.00	14,700.00									
322	Reparatii curente	20.02	50,000.00	0.00	10,000.00	15,000.00	25,000.00	0.00									
323	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00									
324	Alte obiecte de inventar	20.05.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00									
325	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	2,000.00	6,500.00	1,000.00	500.00									
326	Deplasari interne, delegari, transferari	20.06.01	10,000.00	0.00	2,000.00	6,500.00	1,000.00	500.00									
327	Pregatire profesionala	20.13	20,000.00	0.00	2,000.00	10,000.00	2,000.00	6,000.00									
328	Protectia muncii	20.14	2,500.00	0.00	0.00	0.00	0.00	2,500.00									
329	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4,000.00	0.00	4,000.00	0.00	0.00	0.00									
330	Alte cheltuieli cu bunuri si servicii	20.30.30	4,000.00	0.00	4,000.00	0.00	0.00	0.00									
331	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	75,000.00	0.00	10,500.00	24,500.00	15,500.00	24,500.00	0.00	0.00	0.00						
332	Burse	59.01	18,000.00	0.00	0.00	9,000.00	0.00	9,000.00									
333	Sume alocate persoanelor cu handicap neincadrate	59.40	57,000.00	0.00	10,500.00	15,500.00	15,500.00	15,500.00									
334	CHELTUIELI DE CAPITAL (cod 71+72)	70	180,000.00	0.00	30,000.00	20,000.00	130,000.00	0.00	0.00	0.00	0.00						
335	TITLUL XIII ACTIVITATE NEFINANCIARE (cod 71.01 la 71.03)	71	180,000.00	0.00	30,000.00	20,000.00	130,000.00	0.00	0.00	0.00	0.00						
336	Reparatii capitale aferente activelor fixe	71.03	180,000.00	0.00	30,000.00	20,000.00	130,000.00	0.00	0.00	0.00	0.00						
378	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	770,500.00	0.00	190,000.00	178,400.00	282,900.00	119,200.00	427,000.00	436,000.00	445,000.00						
379	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	770,500.00	0.00	190,000.00	178,400.00	282,900.00	119,200.00	427,000.00	436,000.00	445,000.00						
380	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	590,500.00	0.00	160,000.00	158,400.00	152,900.00	119,200.00	427,000.00	436,000.00	445,000.00						
381	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	515,500.00	0.00	149,500.00	133,900.00	137,400.00	94,700.00	427,000.00	436,000.00	445,000.00						
382	Bunuri si servicii	20.01	409,000.00	0.00	126,500.00	97,400.00	104,400.00	80,700.00									
383	Furnituri de birou	20.01.01	12,000.00	0.00	5,000.00	3,000.00	2,000.00	2,000.00									

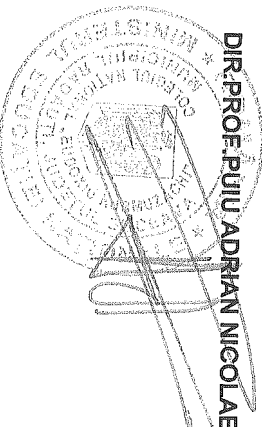
Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018												Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021						
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV									
384	Materiale pentru curatenie	20.01.02	19,000.00	0.00	6,000.00	5,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
385	Incalzit, iluminat si forta motrica	20.01.03	200,000.00	0.00	70,000.00	55,000.00	25,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
386	Apa, canal si salubritate	20.01.04	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
387	Transport	20.01.07	5,000.00	0.00	1,500.00	1,500.00	500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
388	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,500.00	0.00	3,500.00	3,500.00	3,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
389	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	136,500.00	0.00	34,500.00	23,400.00	63,900.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
390	Reparatii curente	20.02	50,000.00	0.00	10,000.00	15,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
391	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
392	Alte obiecte de inventar	20.05.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
393	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	2,000.00	6,500.00	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
394	Deplasari interne, deplasari, transferari	20.06.01	10,000.00	0.00	2,000.00	6,500.00	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
395	Pregatire profesionala	20.13	20,000.00	0.00	2,000.00	10,000.00	2,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
396	Protectia muncii	20.14	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
397	Alte cheiului (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
398	Alte cheiului cu bunuri si servicii	20.30.30	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
399	TITLUL XI ALTE CHEIUI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	75,000.00	0.00	10,500.00	24,500.00	15,500.00	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400	Burse	59.01	18,000.00	0.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401	Sume aferente persoanelor cu handicap neincadrate	59.40	57,000.00	0.00	10,500.00	15,500.00	15,500.00	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402	CHEIUI DE CAPITAL (cod 71+72)	70	180,000.00	0.00	30,000.00	20,000.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
403	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	180,000.00	0.00	30,000.00	20,000.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
404	Reparatii capitale aferente activelor fixe	71.03	180,000.00	0.00	30,000.00	20,000.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
409	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	770,500.00	0.00	190,000.00	178,400.00	282,900.00	119,200.00	427,000.00	436,000.00	445,000.00	427,000.00	436,000.00	445,000.00	427,000.00	436,000.00	445,000.00
411	Invatamant secundar superior	65.02.04.02	770,500.00	0.00	190,000.00	178,400.00	282,900.00	119,200.00	427,000.00	436,000.00	445,000.00	427,000.00	436,000.00	445,000.00	427,000.00	436,000.00	445,000.00
536	DEFICIT 99.02.96 + 99.02.97	99.02	-770,500.00	0.00	-190,000.00	-178,400.00	-282,900.00	-119,200.00	-427,000.00	-436,000.00	-445,000.00	-427,000.00	-436,000.00	-445,000.00	-427,000.00	-436,000.00	-445,000.00
537	Deficitul sechunii de functionare	99.02.96	-590,500.00	0.00	-160,000.00	-158,400.00	-152,900.00	-119,200.00	-427,000.00	-436,000.00	-445,000.00	-427,000.00	-436,000.00	-445,000.00	-427,000.00	-436,000.00	-445,000.00
538	Deficitul sechunii de dezvoltare	99.02.97	-180,000.00	0.00	-30,000.00	-20,000.00	-130,000.00	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

DIR. PROF. PUIU ADRIAN NICOLAE

Conducatorul compartimentului financiar-contabili,

SPINU CAMELIA



## BUGE. JL LOCAL - INITIAL pe anul 2018 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	BUGET 2018												Estimari	
			PREVEDERI TOTAL	ANUALE din care creditare bugetare destinate stingerii platilor restante	PREVEDERI				TRI MESTRI ALE				2019	2020	2021	
					Trim I	Trim II	Trim III	Trim IV	Trim I	Trim II	Trim III	Trim IV				
142	CHELTUIELILE SECTIUNII DE FUNCTIONARE	49.02	590,500.00	0.00	160,000.00	158,400.00	152,900.00	119,200.00	427,000.00	436,000.00	445,000.00					
143	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	590,500.00	0.00	160,000.00	158,400.00	152,900.00	119,200.00	427,000.00	436,000.00	445,000.00					
180	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	515,500.00	0.00	149,500.00	133,900.00	137,400.00	94,700.00	427,000.00	436,000.00	445,000.00					
181	Bunuri si servicii	20.01	409,000.00	0.00	126,500.00	97,400.00	104,400.00	80,700.00								
182	Furnituri de birou	20.01.01	12,000.00	0.00	5,000.00	3,000.00	2,000.00	2,000.00								
183	Materiale pentru curatenie	20.01.02	19,000.00	0.00	6,000.00	5,000.00	4,000.00	4,000.00								
184	Incalzit, iluminat si forta motrica	20.01.03	200,000.00	0.00	70,000.00	55,000.00	25,000.00	50,000.00								
185	Apa, canal si salubritate	20.01.04	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00								
188	Transport	20.01.07	5,000.00	0.00	1,500.00	1,500.00	500.00	1,500.00								
189	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,500.00	0.00	3,500.00	3,500.00	3,000.00	2,500.00								
191	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	136,500.00	0.00	34,500.00	23,400.00	63,900.00	14,700.00								
192	Reparatii curente	20.02	50,000.00	0.00	10,000.00	15,000.00	25,000.00	0.00								
201	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00								
204	Alte obiecte de inventar	20.05.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00								
205	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	2,000.00	6,500.00	1,000.00	500.00								
206	Deplasari inteme, detasari, transferari	20.06.01	10,000.00	0.00	2,000.00	6,500.00	1,000.00	500.00								
212	Pregatire profesionala	20.13	20,000.00	0.00	2,000.00	10,000.00	2,000.00	6,000.00								
213	Protectia muncii	20.14	2,500.00	0.00	0.00	0.00	0.00	2,500.00								
229	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4,000.00	0.00	4,000.00	0.00	0.00	0.00								
237	Alte cheltuieli cu bunuri si servicii	20.30.30	4,000.00	0.00	4,000.00	0.00	0.00	0.00								
302	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	75,000.00	0.00	10,500.00	24,500.00	15,500.00	24,500.00	0.00				0.00			
303	Burse	59.01	18,000.00	0.00	0.00	9,000.00	0.00	9,000.00					0.00			
316	Sume aferente persoanelor cu handicap neincadrate	59.40	57,000.00	0.00	10,500.00	15,500.00	15,500.00	15,500.00								
1760	Partea a II-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	590,500.00	0.00	160,000.00	158,400.00	152,900.00	119,200.00	427,000.00	436,000.00	445,000.00					
1761	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	590,500.00	0.00	160,000.00	158,400.00	152,900.00	119,200.00	427,000.00	436,000.00	445,000.00					
1762	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	590,500.00	0.00	160,000.00	158,400.00	152,900.00	119,200.00	427,000.00	436,000.00	445,000.00					
1799	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	515,500.00	0.00	149,500.00	133,900.00	137,400.00	94,700.00	427,000.00	436,000.00	445,000.00					
1800	Bunuri si servicii	20.01	409,000.00	0.00	126,500.00	97,400.00	104,400.00	80,700.00								
1801	Furnituri de birou	20.01.01	12,000.00	0.00	5,000.00	3,000.00	2,000.00	2,000.00								
1802	Materiale pentru curatenie	20.01.02	19,000.00	0.00	6,000.00	5,000.00	4,000.00	4,000.00								
1803	Incalzit, iluminat si forta motrica	20.01.03	200,000.00	0.00	70,000.00	55,000.00	25,000.00	50,000.00								
1804	Apa, canal si salubritate	20.01.04	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00								
1807	Transport	20.01.07	5,000.00	0.00	1,500.00	1,500.00	500.00	1,500.00								
1808	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,500.00	0.00	3,500.00	3,500.00	3,000.00	2,500.00								
1810	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	136,500.00	0.00	34,500.00	23,400.00	63,900.00	14,700.00								

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucget 2018				Estimari				
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2019	2020	2021		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II				Trim III	Trim IV
1811	Reparatii curente	20.02	50,000.00	0.00	10,000.00	15,000.00	25,000.00	0.00			
1820	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
1823	Alte obiecte de inventar	20.05.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
1824	Deplasari, detașari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	2,000.00	6,500.00	1,000.00	500.00			
1825	Deplasari interne, detașari, transferari	20.06.01	10,000.00	0.00	2,000.00	6,500.00	1,000.00	500.00			
1831	Pregatire profesionala	20.13	20,000.00	0.00	2,000.00	10,000.00	2,000.00	6,000.00			
1832	Protectia muncii	20.14	2,500.00	0.00	0.00	0.00	0.00	2,500.00			
1848	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
1856	Alte cheltuieli cu bunuri si servicii	20.30.30	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
1921	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	75,000.00	0.00	10,500.00	24,500.00	15,500.00	24,500.00	0.00		0.00
1922	Burse	59.01	18,000.00	0.00	0.00	9,000.00	0.00	9,000.00			
1935	Surse aferente persoanelor cu handicap neincadrate	59.40	57,000.00	0.00	10,500.00	15,500.00	15,500.00	15,500.00			
1963	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	590,500.00	0.00	160,000.00	158,400.00	152,900.00	119,200.00	427,000.00	436,000.00	445,000.00
1965	Invatamant secundar superior	65.02.04.02	590,500.00	0.00	160,000.00	158,400.00	152,900.00	119,200.00	427,000.00	436,000.00	445,000.00
4059	DEFICIT	99.02	-590,500.00	0.00	-160,000.00	-158,400.00	-152,900.00	-119,200.00	-427,000.00	-436,000.00	-445,000.00
4060	Deficitul secțiunii de funcționare	99.02.96	-590,500.00	0.00	-160,000.00	-158,400.00	-152,900.00	-119,200.00	-427,000.00	-436,000.00	-445,000.00

Conducatorul institutiei,

DIR. PROF. PUIU ADRIAN NICOLAE

Conducatorul compartimentului financiar-contabil,

SPINU CAMELIA



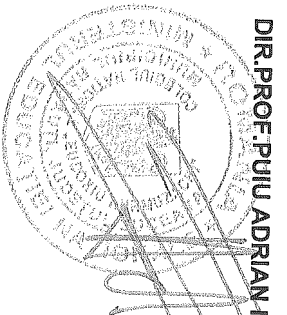
**BUGETUL LOCAL - INITIAL pe anul 2018 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018					Estimari			
			PREVEDERI TOTAL	ANUALE din care credite bugetare destinate stingerii platilor restante	PREVEDERI TRIMESTRIALE				2019	2020	2021
					Trim I	Trim II	Trim III	Trim IV			
188	CHELTUIELILE SECTIUNII DE DEZVOLTARE	49.02	180,000.00	0.00	30,000.00	20,000.00	130,000.00	0.00	0.00	0.00	
363	CHELTUIELI DE CAPITAL (cod 71+72)	70	180,000.00	0.00	30,000.00	20,000.00	130,000.00	0.00	0.00	0.00	
364	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	180,000.00	0.00	30,000.00	20,000.00	130,000.00	0.00	0.00	0.00	
372	Reparatii capitale aferente activelor fixe	71.03	180,000.00	0.00	30,000.00	20,000.00	130,000.00	0.00	0.00	0.00	
1806	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	180,000.00	0.00	30,000.00	20,000.00	130,000.00	0.00	0.00	0.00	
1807	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	180,000.00	0.00	30,000.00	20,000.00	130,000.00	0.00	0.00	0.00	
1982	CHELTUIELI DE CAPITAL (cod 71+72)	70	180,000.00	0.00	30,000.00	20,000.00	130,000.00	0.00	0.00	0.00	
1983	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	180,000.00	0.00	30,000.00	20,000.00	130,000.00	0.00	0.00	0.00	
1991	Reparatii capitale aferente activelor fixe	71.03	180,000.00	0.00	30,000.00	20,000.00	130,000.00	0.00	0.00	0.00	
2009	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	180,000.00	0.00	30,000.00	20,000.00	130,000.00	0.00	0.00	0.00	
2011	Invatamant secundar superior	65.02.04.02	180,000.00	0.00	30,000.00	20,000.00	130,000.00	0.00	0.00	0.00	
4105	DEFICIT 99.02.96 + 99.02.97	99.02	-180,000.00	0.00	-30,000.00	-20,000.00	-130,000.00	0.00	0.00	0.00	
4106	Deficitul sectiunii de dezvoltare	99.02.97	-180,000.00	0.00	-30,000.00	-20,000.00	-130,000.00	0.00	0.00	0.00	

Conducatorul institutiei,

**DIR.PROF.PUIU ADRIAN NICOLAE**



Conducatorul compartimentului financiar-contabil,

**SPINU CAMELIA**